



Berkeley Vale Soccer Club
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Registration & Match Fees Explained – 2017

We would like to take this opportunity to explain what your registration and match payment fees go towards. We do understand that the cost of registration can be expensive and assure you we keep the costs to a minimum. The Club is run as a not for profit with all proceeds being used for the benefit of all Club members.

Unlike many other sporting codes, participation in football in NSW receives NO subsidisation of any description – from the state or national bodies. Clubs (and CCF) must ensure that the running costs are covered through registration fees, sponsorship, canteen revenue and fund-raising. Each Club will have a different fee structure dependant on their ground fees (if they have them), sponsorship income or other funds they may have. Here are just some of the areas that we as a Club need to spend money on in to ensure that we can all play football each week.

Ground Hire for 4 fields * Referee Fees * Trial Game Venue Hire * Playing Shirts * Match & Training Balls * Bibs/Cones/Nets/Corner Flags * Coaching Costs * End of Season Gifts & Trophies * Presentation Costs * Line Marking Paint * Audit and Bank Fees * Internet * Electronic devices * Electricity * Other Admin Costs * Stationery/Postage * Cleaning products * Subscriptions * Gala Days for Junior Teams

On top of this we must budget for future capital expenditure such as the new change rooms and canteen facility at Kurraba and allow for enough money in the bank for the Club to remain solvent and in a comfortable financial position. If we fail to do this there will be no Berkeley Vale Soccer Club.

All the Clubs volunteers get paid nil and gain nil financial benefit for volunteering. The Clubs financials are audited by an external Accounting firm and every piece of income and expenditure has to be accounted for. There are policies in place to allow for separation of duties so that any takings and expenses are reconciled and authorised by at least two different, unrelated people. A list of all expenditure is usually circulated at each committee meeting which all members are welcome and encouraged to attend.

All paid members are entitled to receive a copy of the audited Club financials. If you would like a copy, please contact treasurer@berkeleyvalesoccerclub.com and a copy will be emailed to you.

The table below shows a full breakdown of the fees we as a Club pay to the regulatory bodies for each age group. Alongside you will see a breakdown of the different cost groups allocated to each player registration to hopefully give you an idea of the real cost per player of playing football. You will note the negative figure of more than \$80,000, the player match fees payments cover less than 25% of this. The rest as mentioned earlier has to be covered by fundraising, sponsorship and canteen. The best way to keep your registration fees to a minimum is to get involved with helping with some of these activities.

2017 Player Registration and Match Fee Breakdown												
Age Group	Player fee (all up incl FFA, NSW Football and CCF)	Share of team nomination fee to CCF	Ground Hire (share of expected cost for 2017 of \$32,000/650 players)	Shirt/Balls/T raining gear/new nets etc (share of expected cost for 2017 of \$40,000/650 players)	Referee/Coaching fees (share of expected cost for 2017 of \$38,000/650 players)	Presentation Costs excluding function for Mingara senior presentation (share of expected cost for 2017 of \$15,000/650 players)	Other costs - power, insurance, internet, electronic devices, audit fees, subscriptions (share of expected cost for 2017 of \$12,000/650 players)	Total Cost	BVSC Fee	Profit/Loss Margin Per Player	Player Numbers 2016	Profit/Loss Margin Per Age Group
U5	\$102	\$12	\$49	\$62	\$58	\$23	\$18	\$325	\$180	-\$145	23	-\$3,332
U6	\$102	\$12	\$49	\$62	\$58	\$23	\$18	\$325	\$180	-\$145	35	-\$5,070
U7	\$102	\$12	\$49	\$62	\$58	\$23	\$18	\$325	\$180	-\$145	37	-\$5,360
U8	\$102	\$10	\$49	\$62	\$58	\$23	\$18	\$323	\$180	-\$143	37	-\$5,298
U9	\$102	\$10	\$49	\$62	\$58	\$23	\$18	\$323	\$180	-\$143	47	-\$6,730
U10	\$108	\$15	\$49	\$62	\$58	\$23	\$18	\$333	\$190	-\$143	48	-\$6,878
U11	\$108	\$15	\$49	\$62	\$58	\$23	\$18	\$333	\$190	-\$143	33	-\$4,728
U12	\$112	\$20	\$49	\$62	\$58	\$23	\$18	\$343	\$200	-\$143	14	-\$2,001
U13	\$112	\$20	\$49	\$62	\$58	\$23	\$18	\$343	\$200	-\$143	28	-\$4,002
U14	\$112	\$20	\$49	\$62	\$58	\$23	\$18	\$343	\$200	-\$143	14	-\$2,001
U15	\$112	\$20	\$49	\$62	\$58	\$23	\$18	\$343	\$200	-\$143	14	-\$2,001
U16	\$112	\$20	\$49	\$62	\$58	\$23	\$18	\$343	\$200	-\$143	28	-\$4,002
U18	\$130	\$20	\$49	\$62	\$58	\$23	\$18	\$360	\$215	-\$145	22	-\$3,200
Student 19+	\$170	\$26	\$49	\$62	\$58	\$23	\$18	\$407	\$285	-\$122	30	-\$3,655
MAA/M35/M45	\$189	\$26	\$49	\$62	\$58	\$23	\$18	\$426	\$335	-\$91	155	-\$14,159
WAA	\$189	\$26	\$49	\$62	\$58	\$23	\$18	\$426	\$335	-\$91	46	-\$4,202
MPL Grades	\$189	\$35	\$49	\$62	\$58	\$23	\$18	\$435	\$335	-\$100	45	-\$4,504
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